

Notice Of Hearing

Notice of Hearing by the Oracle Volunteer Fire District on
June 22nd 2012 at 1475 West American Ave., Oracle Arizona.
Review and vote on acceptance of the proposed budget for 2012 / 2013.
Meeting will begin at 8:00 am.

	2011/2012	2012/2013
INCOME		
Contract Forestry	0	0
Contract Wildland	5,000	5,000
Invoiced Services	4,000	4,000
Fire District Assistance Tax	90,000	90,000
Tax Levy	612,500	605,500
Total Income	711,500	704,500
EXPENDITURES		
<u>Employee</u>		
Medical Insurance	40,000	40,000
Payroll Taxes	32,000	34,000
Pension PSPRS	48,700	48,700
Pension Volunteer	4,000	4,000
Salary Wages	359,633	360,394
Uniforms	4,000	3,000
Total Employee	488,333	490,094
<u>Operations</u>		
Advertising	500	500
Building Maint	12,000	12,000
Communications	11,000	11,000
Dispatching	8,000	8,000
Equip Maint	5,500	5,500
Fire Prevention	7,000	7,000
Fuel	14,000	16,500
Insurance/ Vehicle/Liability	13,500	15,500
Office Equip/Supplies	10,000	10,000
Professional Fees	2,000	2,000
Tools and Equip	20,000	20,000
Training	10,000	10,000
Utilities	12,200	12,200
Vehicle Maint	15,000	15,000
Total Operations	140,700	145,200
<u>Capital Outlay</u>		
Buildings	0	20,000
Real Property	0	0
Vehicles	0	0
Total Capital Outlay	0	20,000
<u>Debt Service</u>		
Lease/Purchase	82,467	49,206
Contract Forestry	0	0
Total Debt Service	82,467	49,206
Total Expenditures	711,500	704,500

Fire Chief, Albert Ortiz _____ 6-22-2012

Sec/Treas. Larry Southard _____ 6-22-2012